

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 3			
% of Funds Committed	100.00 %	100.00 %	1	96.45 %	100	100	
% of Funds Disbursed	100.00 %	100.00 %	1	87.93 %	100	100	
Leveraging Ratio for Rental Activities	6.32	5.69	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.67 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	85.33 %	1	70.15 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.28 %	90.24 %	2	80.67 %	78	83	
% of 0-30% AMI Renters to All Renters***	40.94 %	42.09 %	2	45.30 %	41	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.33 %	1	95.32 %	100	100	
Overall Ranking:			In State:	1 / 3	Nationally:	95 95	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,349	\$14,080		\$26,635	127 Units	15.80 %	
Homebuyer Unit	\$7,597	\$9,773		\$14,938	635 Units	79.20 %	
Homeowner-Rehab Unit	\$5,370	\$15,698		\$20,675	1 Units	0.10 %	
TBRA Unit	\$256	\$256		\$3,216	39 Units	4.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Billings MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,432	\$82,345	\$5,370
State:*	\$75,926	\$91,381	\$14,830
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	79.5	84.4	100.0	0.0
Black/African American:	1.6	0.9	0.0	0.0
Asian:	0.0	0.6	0.0	0.0
American Indian/Alaska Native:	6.3	4.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	2.4	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.8	0.0	0.0	0.0
Other Multi Racial:	0.8	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	7.9	9.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	59.1	28.5	0.0	0.0
2 Persons:	23.6	20.2	0.0	0.0
3 Persons:	8.7	21.4	0.0	0.0
4 Persons:	3.9	18.0	100.0	0.0
5 Persons:	0.8	8.7	0.0	0.0
6 Persons:	2.4	2.4	0.0	0.0
7 Persons:	0.0	0.8	0.0	0.0
8 or more Persons:	1.6	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	49.6	27.7	0.0	0.0
Elderly:	12.6	2.4	0.0	0.0
Related/Single Parent:	30.7	32.1	0.0	0.0
Related/Two Parent:	3.1	29.6	100.0	0.0
Other:	3.9	6.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.3	0.6 [#]
HOME TBRA:	0.0	
Other:	44.1	
No Assistance:	38.6	

of Section 504 Compliant Units / Completed Units Since 2001 101

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Billings State: MT Group Rank: 95
 (Percentile)
 State Rank: 1 / 3 PJs Overall Rank: 95
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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